

KDE APPROVAL DATE:

GARRARD COUNTY PUBLIC SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-4, 5-6, 7-8, 9-12,
(Upon completion of the new high school facility in 2009, the existing high school will convert to Garrard middle school grades 7th and 8th campus, the existing middle school will convert to grades 5th and 6th campus and all elementary schools will convert to P-4 campuses.)

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Garrard County High School	Permanent	9-12 Center	743/833
	to become a Permanent	7-8 Center	460/833
b. Garrard County Area Technical Center	Permanent	9-12 Center	180
2. Middle			
a. Garrard County Middle School	Permanent	6-8 Center	660/633
	to become a Permanent	5-6 Center	460/525
3. Elementary			
a. Camp Dick Robinson Elementary School	Permanent	P-5 Center	481/625
	to become a Permanent	P-4 Center	461/625
b. Lancaster Elementary School	Permanent	P-5 Center	430/575
	to become a Permanent	P-4 Center	413/575
c. Paint Lick Elementary School	Permanent	P-5 Center	282/375
	to become a Permanent	P-4 Center	271/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Garrard County High School - Phase II and III					
Construct:	1 Auditorium/Theater	4,500 sf.	4,500 sf.	68%	\$919,853
	1 Gymnasium	16,000 sf.	16,000 sf.	68%	\$3,270,588
	6 Standard Classrooms	750 sf.	4,500 sf.	68%	\$919,853
	2 Resource Classrooms	375 sf.	750 sf.	68%	\$153,309
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$261,647
	1 Voc Ag. Hydraulic Lab	1,600 sf.	1,600 sf.	68%	\$327,059
	1 Greenhouse/ Head House	2,400 sf.	2,400 sf.	68%	\$490,588
2. Camp Dick Robinson Elementary School (to become P-4 Center)			56,937 sf.		
Construct:	1 Administrative addition	460 sf.	460 sf.	74%	\$79,568
3. Garrard Middle School (to become 5-6 Center)			61,724 sf.		
Construct:	1 Cafeteria addition	882 sf.	882	74%	\$150,178
	1 Family Resource	300 sf.	300 sf.	74%	\$51,081
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$42,568

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	117 Interactive Smart Boards	\$6,500 per clrm.		\$1,157,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Bus Garage			
Construct: Construct a new bus garage facility.	8,000 sf.	74%	\$1,178,378

DISTRICT UNMET NEED	\$7,844,670
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. New Garrard County High School - Phase II		
a) Football stadium to include turf field, lighting, stands and press box, fencing, score board,		\$1,407,600
b) Baseball field to include turf field, infield, lighting, fencing, stands, dugouts, and utilities		\$501,490
c) Softball field to include turf field, infield, lighting, fencing, stands, dugouts, and utilities		\$319,100
d) 8 Lane track Field events to include track, lighting, fencing, stands, in field turf, storm		\$620,500
e) Soccer Field to include turf, irrigation and utilities (inside track)		\$120,025
f) Tennis courts to include 6 courts, color coating, fencing, nets, lighting, and utilities		\$434,340
g) Field house facility to include shower, locker rooms, weight and training rooms and storag		\$850,000
h) Baseball and softball scorer's facility with restrooms and concessions		\$250,000
I) Football concession, restrooms, and ticket facility		\$350,000
2. Camp Dick Robinson Elementary School (to become P-4 Center)	56,937 sf.	
Major renovation of existing facility to include site improvements to add car and bus loading area canopies, exterior site lighting upgrades, roof replacement, mechanical, electrical, plumbing and clock systems upgrades.		\$974,731
3. Lancaster Elementary School (to become P-4 Center)	59,282 sf	
Major Renovation of Existing Facility to include Modification to Administrative area to provide security of visitors, roof replacement, plumbing, electrical, HVAC, fire alarm and clock system upgrades.		\$1,000,929
4. Paint Lick Elementary School (to become P-4 Center)	43,540 sf	
Major Renovation of Existing Facility to include ADA requirement upgrades, roof replacement, plumbing, electrical, fire alarm, and exterior site lighting upgrades.		\$1,006,210
5. Garrard Middle School (to become 5-6 Center)	61,724 sf	
Major Renovation of Existing Facility to include roof replacement, refinishing of gym floor, door and hardware replacement, plumbing, electrical, HVAC, fire alarm, and clock system upgrades.		\$1,695,995
6. Existing Garrard County High School (to become 7-8 Center)	102,838 sf	
Major Renovation of Existing Facility to Convert into a 7th and 8th grade campus of Garrard Middle school to include vocational classroom lab areas to accommodate new Middle School programs, new technology, upgrades, roof replacement and marker board upgrades.		\$1,585,521
7. Garrard County Area Technical Center	21,590 sf	
Major Renovation of Existing Facility to include ADA requirements upgrades, asbestos abatement, new ceiling and floor tile replacement, plumbing, electrical, sprinkler and fire alarm upgrades and vehicular exhaust systems in auto tech shop.		\$373,544
8. Central Office	8,300	
Renovation to existing office to include technology upgrades, plumbing, sprinkler, and fire alarm upgrades.		\$143,594